





LHC Work Programme

Dated 14/05/21

DELAY  CP/NHC Stakeholder Collaboration
 CP/NHC  Combined with other procurement
 CP OFFER  Previous Framework Expiry
 NEW 

LHC Work Programme				20-21		21-22												22-23																					
Ref	Value (m)	Expiry	Description	Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4											
				J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M									
FS1		31/3/23	Fire Consultant																																				
FS1		30/6/23	Passive Fire Measures																																				
WH2	234	Non-Consec 01/03/24	Whole House Refurb																																				
N8		Feb-20	Energy Efficiency CAN 09/11/20 Live 09/11/20																																				
N8C		Feb-20	Energy Efficiency																																				
K7	7.25	31/8/22	Kitchen Supply																																				
A7	18.2	Sep-19	Aluminium Windows & Doors																																				
C8	38.2	01/02/2020 & 04/21	Communal & Dwelling Entrance doorsets CAN 10/03/21 Live 01/04/21																																				
WD2	38.4	31/07/2022	PVC-U Windows & Doors																																				
RS4	41.2	PR4 30/06/20 FR3 30/03/21(ext.24/06)	Roofing Systems (Flat/Pitch) CAN 23/04/21 Live 28/04/21																																				
HS2-EW	6.42	Apr-21	Heating services																																				
AS3	13.95	May-22 England & Aug-22 WPA/SPA	Asbestos Works & Services																																				
WM2	3.72	Aug-21	Water Maintenance																																				
V8	7.38	Jun-22	Vacant Property Services																																				
NH3	85	30/04/23 (all regions on NH2)	Offsite Housing																																				
H2	233.5	H1S 20/04/22 - H1SW/W 22/09/22	Housing Construction To go Live 5-10 months ahead of H1S/SW/W-PA																																				
OPI1		28/02/2026	Off-site Project Integrator																																				
MDC1		H1S 31/12/22 - H1SW/W 31/01/23	Multi Disciplinary Consultancy Services Tgt 1/1/23 4 or 6 years?																																				
MB2	98.5	30/04/2021	Modular Buildings Targeted CAN 10/05/21 Live 07/05/21																																				
PB3 (ex SCB2)	250	30/06/2021	Schools & Community Bldgs Targeted CAN 18/06/21 Live 01/07/21																																				
LHC Partnerships & RBU Specialist Programme																																							
H1NW		19/04/2024	North & Mid Wales New Housing																																				
ADS (1.1)		31/12/2027 ?	LB Southwark Consultants																																				
DPS HCSWa			Housing Construction South Wales DPS																																				
DPS WH		13/02/2027	Whole House DPS																																				
MDC1/LSE		New CPC/LSE exp 04-05/27 (6 years)	Consultancy Consider to dovetail with MDC2																																				
EIS/LSE			Engineering Inspection Services																																				
CP		01/03/2022	Fire Safety (LHC's FS1- CP replacement) NOT STARTED																																				
CP		01/03/2031	HVAC+R, Drainage and Plumbing (LHC's H51 replacement)																																				
CP		30/04/2024	Asbestos Legionella & Mould (LHC's AS2 & WM1 replacement)																																				
CP		01/04/2023	Property Safety & Security (V8)																																				
CP		01/11/2020	Adaptations - Product Only																																				
CP		01/06/2023	Passenger Lifts																																				
CP		01/04/2022	Stair Lifts & Lifting Equipment																																				
CP		01/11/2023	Tech Enabled Care Services																																				
CP		01/04/2023	Commercial Insurance																																				
CP		01/07/2023	E Payment Services																																				
CP		01/03/2021	Tennants Contents Insurance																																				
CP			To Follow																																				

20/21 Procurement activity concluded MB2, C8 & RS4.

All 20/21 procurements were issued extensions due to COVID resourcing as well as Factory visits affected, consuming all available programme flex and concertinaing programme resources
 C8 (Combined Doors Framework Fire/Standard & Communal) delayed by 8 weeks due to outstanding fire certification availability. C7 expired Feb 2020 - not renewed do to lack of re-certified fire doorsets
 PB3 procurement from 20/21 affected by previous procurement delays by 6 weeks additionally 100% increase in submissions (73) - approx 12 week delay - mitigated by SCB3 extension via PPN 01/20
 H2 procurement also delayed due to above comments - At final regional sign off stage pre-ITT issue - H1 SPA expires 04/22

New Group 21/22 procurements:

FS1 (Fire Safety Works) to be re-procured by LHC in agreement with CP due to increasing focus of ongoing Technical assurance requirements
 FS1 (Consultancy) will be included as a workstream in LHC's Multi-Disciplinary Consultancy Framework (MDC1)
 MDC1 will corrral all lone framework under single offer with various consultancy workstreams inc:
 General(exc. CPC/LSE), Housing, Fire safety & re-consider energy efficiency as traction grows
 U11/T5 PVCu/Timber widnows - Increased focus will on embodied carbon, sustainability/recycling, support for low energy buildings
 K7 Kitchen supply re-procurement

Regional 21/22 procurements:

MDC1 LSE/CPC General consultancy only on track
 Architectural Design Services (ADS) Expansion and Engineering Inspection Services (EIS) on track